

**CITY OF KENORA  
CAPITAL BUDGET  
2015**

**FUNCTIONAL AREA: TRANSPORTATION - ROADS / BRIDGES / TRANSIT**

#	DESCRIPTION	TOTAL COST	SOURCES OF FUNDING				NET TAX LEVY
			SUBSIDY	RECOVERY	RESERVE	OTHER	
	<b>Roads</b>						
15.311.01	* Paved Roads Program	853,000	0	0	0	0	853,000
15.311.02	* Surface Treated Roads Prg	150,000	0	0	0	0	150,000
15.311.03	* Gravel Roads Program	100,000	0	0	0	0	100,000
15.311.04	* Sidewalks	120,000	0	0	0	0	120,000
15.311.05	* Street Sign Replacement						
	* Infrastructure Under spending						
	<b>FUNCTIONAL TOTALS</b>	<b>1,223,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,223,000</b>